

# FISCAL NOTE

**Bill #:** HB0593

**Title:** Written authorization to withhold wages for political activity

**Primary Sponsor:** Steve Vick

**Status:** As Introduced - Revised

\_\_\_\_\_  
Sponsor signature Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
Proprietary Funds	1,200	1,200
<b>Revenue:</b>		
Proprietary Funds	1,200	1,200
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

#### **Commissioner of Political Practices**

1. Passage of HB 593 would result in additional complaints being filed. The cost of the additional legal fees associated with the additional complaints being filed is undeterminable.

#### **Department of Administration**

2. Currently, about 3,000 state employees belong to bargaining units that use part of their dues for political purposes. The Department of Administration would have to direct a process to print, distribute and collect the written authorization from each employee. The estimate of 40 cents per employee for printing and distribution was used, which makes a total cost of \$1,200.

3. These costs would be spread among the agencies where these employees work. The costs would be absorbed within the existing budget of each agency. Agencies would also absorb any cost associated with entering changes in payroll deductions in SABHRS and keeping a paper record of the authorization.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$1,200	\$1,200
<u>Funding:</u>		
Proprietary (06)	\$1,200	\$1,200
<u>Revenues:</u>		
Proprietary (06)	\$1,200	\$1,200
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
Proprietary (06)	\$0	\$0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

This bill would impact county and local governments to the extent they would need to obtain and track written authorization from affected union employees.